

# 2020 Q3 Progress Report Alhambra Unified School District

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The SoCalREN Public Agency Programs were created on the belief that public agencies can be powerful agents of change. Energy conservation at the local level gives communities direct, tangible benefits in the form of freed-up public resources. Take a look at what agencies enrolled in SoCalREN Public Agency Programs accomplished together as a Network, and thanks again for joining us and making an impact.



Note: % of Annual Energy Savings Since Enrollment includes projects that are completed based on construction end date.

# Overall Impacts on Communities Served

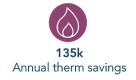






Job opportunities







Annual energy cost savings





Financing obtained

Cars off the road

Note: overall impacts determined based on energy savings and assumed benefits per kWh/therm reduced.



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Below is a personalized status update for Alhambra Unified School District. Since the enrollment of Alhambra Unified School District in December 2017, SoCalREN Public Agency Programs have worked with the Alhambra Unified School District to improve its energy efficiency and save money.

#### Opportunities for Success

Status	Whole Building	Whole Building District office	HVAC Unit Replaceme nt	Exterior Lighting	Interior Lighting	RCx	Cost Savings*	Energy Savings*	Incentives
Planned	1	1Project 1 Facility	-	-	1Project 2 Facilities	-	\$158,546	982,927 kWh	TBD
In Progress	2Projects 10 Facilities			-	-		\$218,451	1,001,802 kWh	10 Apps \$210,555
Completed	-			1Project 2Facilities		1Project 2Facilities	\$102,596	855,589 kWh	2 Apps \$51,267
Total	2			1	2	1	\$537,940	2,840,318 kWh	\$261,882

<sup>\*</sup>Cost and energy savings are potential, based on each project's incentives estimates, completed audit, or the SoCalREN Public Agency Programs project scoping tool

### Key Project Milestones

Key Milestones	Exterior Lighting	RCx	HVAC Unit Replacement	Whole Building (10 sites)	Whole Building- District Office	Interior Lighting
Energy Cost Savings	\$26,215	\$73,381	\$9,757	\$218,451	\$47,736	\$110,810
Energy Audit	Done	Done	Done	Done	Done	Done
Incentives	\$8,411	\$42,856	N/A	\$210,555	~\$49,702	TBD
Design & Proposal	Done	Done	Done	Done	TBD	TBD
Construction Start	Done	Done	Done	TBD	TBD	TBD
Construction End	Done	Done	Done	April 2021	TBD	TBD
EnergySavings kWh/therms	105,136 kWh	750,453 kWh	39,846 kWh	1,001,802kWh	294,020kWh	688,907kWh