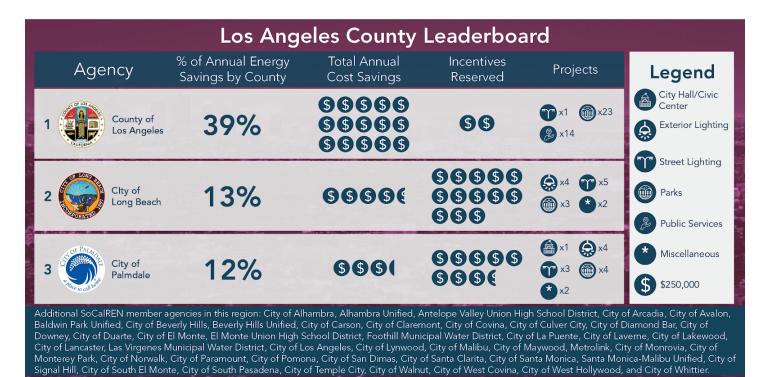


2020 Q1 Progress Report Las Virgenes Municipal Water District

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The SoCalREN Public Agency Programs were created on the belief that public agencies can be powerful agents of change. Energy conservation at the local level gives communities direct, tangible benefits in the form of freed-up public resources. Take a look at what agencies enrolled in the SoCalREN Public Agency Programs accomplished together as a Network, and thanks again for joining us and making an impact.



Overall Program Impacts* on Communities Served



Agencies enrolled



290+Job opportunities



\$8.6MAnnual energy cost savings



\$37.8MFinancing obtained



78M+ Annual kWh savings



Annual therm savings



2,260M+Gallons of water



3,500+ Cars off the road

^{*} Overall Program impacts determined based on energy savings and assumed benefits per kWh/therm reduced



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Below is a personalized status update for Las Virgenes Municipal Water District. Since the enrollment of Las Virgenes Municipal Water District in November of 2013, the SoCalREN Public Agency Programs have worked with the Las Virgenes Municipal Water District to improve its energy efficiency and save money.

Opportunities for Success











Status	Lighting	Mechanical	Cost Savings*	Energy Savings*	Incentives
In Progress	-	5	\$545,716	4,105,185 kWh	\$51,139
Completed	2	4	\$196,882	1,727,048 kWh	\$167,470
Total	2	9	\$742,598	5,832,233 kWh	\$218,609

^{*}Cost and energy savings are potential, based on each project's incentives estimates, completed audit or the SoCalREN Public Agency Programs project scoping tool

Key Project Milestones

Key Milestones	Tapia Aeration & Blower Replacement	Cornell Pump Station	MWD Pumping	Tapia Ammonia Analyzers	Tapia VFD & Pump Sequencing Controls
Energy Cost Savings	Completed	Completed	Completed	Completed	Completed
Comparative Energy Analysis	Completed	Completed	Completed	Completed	Completed
Energy Audit and Project Proposal	Completed	8/1/2020	7/25/2020	8/10/2020	8/10/2020
Incentives & Funding Reserved	Completed	9/29/2020	8/15/2020	9/30/2020	9/30/2020
Design & Procurement	Completed	10/1/2020	10/1/2020	10/1/2020	10/1/2020
Council/Board Approval	Completed	12/29/2020	11/30/2020	1/29/2021	1/29/2021
Construction Start	Completed	5/1/2021	8/1/2021	9/1/2021	9/1/2021
Construction End	Completed	11/6/2021	1/31/2022	11/1/2021	11/1/2021
Incentives & Funding Received	Pending SCE	12/1/2021	3/30/2022	3/1/2022	3/1/2022