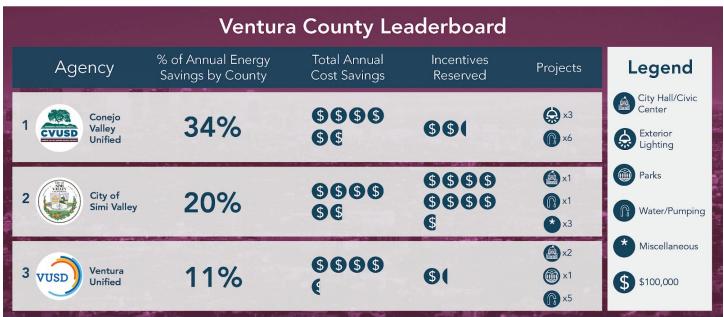
## 2019 Q4 Progress Report City of Thousand Oaks

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The SoCalREN Public Agency Programs were created on the belief that public agencies can be powerful agents of change. Energy conservation at the local level gives communities direct, tangible benefits in the form of freed-up public resources. Take a look at what agencies enrolled in the SoCalREN Public Agency Programs accomplished together as a Network, and thanks again for joining us and making an impact.



Additional SoCalREN member agencies: Bridges Charter School District, City of Camarillo, Conejo Recreation and Parks District, Moorpark Unified, Ocean View School District (VC), City of Oxnard, Oxnard Union High, Pleasant Valley School District, Port of Hueneme, Rio School District, City of Santa Paula, City of Thousand Oaks, and City of Ventura.

## Overall Program Impacts\* on Communities Served



\* Overall Program impacts determined based on energy savings and assumed benefits per kWh/therm reduced

This report was created by the SoCalREN Public Agency Programs and is for internal use only. Data as of October 2019. These Programs are administered by the County of Los Angeles and funded by California utility ratepayers under the auspices of the California Public Utilities Commission. Below is a personalized status update for the City of Thousand Oaks. Since the enrollment of Thousand Oaks in November 2013, the SoCalREN Public Agency Programs has worked with the City to improve its energy efficiency and save money.



## **Opportunities for Success**

Status	Mechanical	Street Lighting	Water / Wastewater	Cost Savings*	Energy Savings*	Incentives	Financing
Planned			1 project	\$29,742	270,383 kWh 115 kW		
In Progress	1 project		1 project	\$89,325	772,559 kWh 12.5 kW 5,430 Therms	\$102,309	
Completed		1 Project		\$36,691	333,553 kWh	\$36,690	\$270,050 OBF Reserved
Total	1 Project	1 Project	2 Projects	\$155,758	1,376,495 kWh 127.5 kW 5,430 Therms	\$138,999	\$270,050 OBF Reserved

\*Cost and energy savings are potential, based on each project's incentives estimates, completed audit or the SoCalREN Public Agency Programs project scoping tool

## Key Project Milestones

Key Milestones	Thousand Oaks Water Distribution Pump Overhaul	Thousand Oaks Civic Arts Plaza Mechanical	Thousand Oaks Water Distribution Process Optimization	
Energy Cost Savings	\$7,698	\$81,627	\$29,742	
Energy Audit	Done!	Done!	TBD	
Incentives & Funding Reserved	Done!	January 2020	TBD	
Design & Proposal	December 2019	Done!	TBD	
Council/Board Approval	TBD	Done!	TBD	
Construction Start	TBD	Done!	TBD	
Construction End	TBD	January 2020	TBD	
Incentives & Funding Received	TBD	Received in 4 Installments	TBD	

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