

Progress Report

Ventura Unified December 2017

The Energy Network was created on the belief that public agencies can be powerful agents of change. Energy conservation at the local level gives communities direct, tangible benefits in the form of freed-up public resources. Take a look at what agencies enrolled in The Energy Network have been able to accomplish together, as a Network, and thanks again for joining us and making an impact.

OUR NETWORK: 96 ENROLLED AGENCIES

Water Agencies 15

Counties 3

School Districts

232 FACILITIES RETROFITTED

City Halls & 28 Community Centers Parks & Recreation Water & Wastewater Public Services Schools & 51 Libraries

Misc. ******** 11

and over... 84,000 Streetlights

PROGRAM IMPACTS



Job Opportunities



Gallons of Water Saved



\$17.2MAnnual

Savings



\$22MFinancing
Obtained



We are helping save **47M** kWh annually,

which is equivalent to **7,041** cars off the road from reduced emissions





We are helping save **107K** therms annually,

which is equivalent to the emissions offset by **14,751** tree seedlings grown for 10 Years



COMMUNITY IMPACTS



Safer Street Lighting



Improved Living Conditions



Healthier More
Cities Financial



Resources

Better Operations & Maintenance



Increased Property Values



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This report provides a customized update for the Ventura Unified School District (VUSD). Since the enrollment of VUSD in January 2014, The Energy Network has worked with the District to increase energy efficiency, improve the learning environment and save money. To date, this collaboration has resulted in over 800,000 kWh in savings and captured nearly \$30,000 in incentives. In 2018, HVAC and lighting projects will help 17 more campuses increase their energy efficiency.

Opportunities for Success











Status	Lighting	Mechanical	Cost Savings*	Energy Savings*	Financing
Gate 1 Opportunity	Charter	Charter	\$8,687	44,100 kWh 9.27 kW 105 therms	\$163,472 OBF \$40,000 Non-repayable \$700 Incentives
Gate 2 Incentives	Lighting Phase II	Buena HS HVAC	\$32,341	233,588 kWh	\$2,181,832 Prop 39 \$13,779 Incentives
Gate 3 Planned					
Gate 4 In Progress					
Gate 5 Completed	Lighting Phase I	PREPPS Savings	\$88,654	805,945 kWh 143 Therms 12 kW	\$1,590,556 Prop 39 \$29,125 Incentives

*Annual. Cost and Energy Savings are potential, based on each project's incentives estimates, completed audit or the The Energy Network project scoping tool.