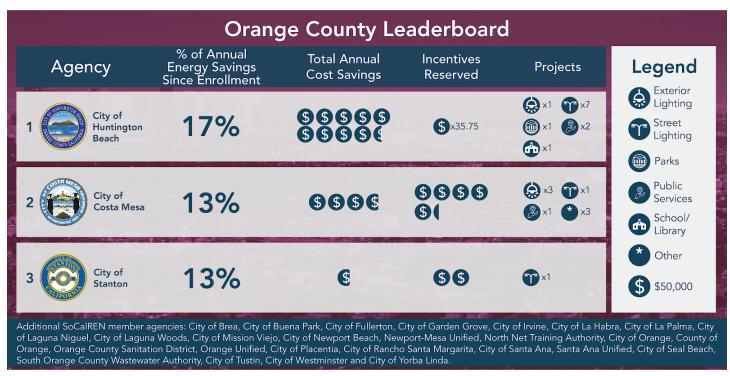


2020 Q3 Progress Report Orange County

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The SoCalREN Public Agency Programs were created on the belief that public agencies can be powerful agents of change. Energy conservation at the local level gives communities direct, tangible benefits in the form of freed-up public resources. Take a look at what agencies enrolled in SoCalREN Public Agency Programs accomplished together as a Network, and thanks again for joining us and making an impact.



Note: % of Annual Energy Savings Since Enrollment includes projects that are completed and committed based on audits completed.

Overall Impacts on Communities Served





Job opportunities













Note: overall impacts determined based on energy savings and assumed benefits per kWh/therm reduced.



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Below is a personalized status update for Orange County. Since the enrollment of Orange County in October 2013, SoCalREN Public Agency Programs have worked with Orange County to improve its energy efficiency and save money. To date, this collaboration has saved over 2.2 million kWh and over 5,000 therms.

Opportunities for Success















Status	Lighting	Mechanical	Street Lighting	Cost Savings*	Energy Savings*	Incentives	Financing
Planned	1 Projects 1 Facility	3 Projects 3 Facilities	-	TBD	TBD	TBD	TBD
In Progress	0 Projects	2 Projects 2 Facilities	-	\$45,027 Annual	295,522 699 therms	TBD	TBD
Completed	6 Projects 6 Facilities	7 Projects 7 Facilities	91 Lamps	\$299,829 Annual	1,966,972 kWh 4,784 therms	\$105,323	\$754,640 OBF
Total	7 Projects	15 Projects	91 Lamps	\$344,856 Annual	2,262,494 kWh 5,483 therms	\$105,323+	\$754,640+

^{*}Cost and energy savings are potential, based on each project's incentives estimates, completed audit or the SoCalREN Public Agency Programs project scoping tool

Projects On-Hold

Project Status	Project Name	Project Type
On-Hold	Manchester Office Building Interior Lighting Retrofit, Chilled Water Pump VFD installations, HVAC RCx measure, AHU RCx measure	
On-Hold	405 W 5th Street Interior Lighting Retrofit, HVAC RCx measure, Boiler RCx measure	Whole Building
On-Hold	401 S Tustin Interior Lighting Retrofit, HVAC RCx measures	Whole Building



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Key Project Milestones

Key Milestones	909 N Main Street Mechanical	MOB Boiler	
Energy Cost Savings	\$2,430	\$700	
Comparative Energy Analysis	Done!	Done!	
Energy Audit	Done!	Done!	
Incentives & Funding Reserved	Done!	Done!	
Design & Proposal	Done!	Done!	
Council/Board Approval	Done!	Done!	
Construction Start	Done!	Done!	
Construction End	Done!	Done!	
Incentives & Funding Received	November 2020	Done!	