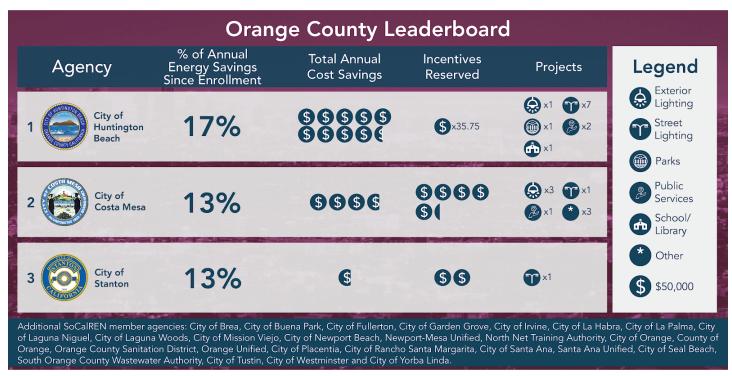


2020 Q3 Progress Report Orange Unified School District

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The SoCalREN Public Agency Programs were created on the belief that public agencies can be powerful agents of change. Energy conservation at the local level gives communities direct, tangible benefits in the form of freed-up public resources. Take a look at what agencies enrolled in SoCalREN Public Agency Programs accomplished together as a Network, and thanks again for joining us and making an impact.



Note: % of Annual Energy Savings Since Enrollment includes projects that are completed and committed based on audits completed.

Overall Impacts on Communities Served









135k Annual therm savings



Annual energy cost savings







Financing obtained



Note: overall impacts determined based on energy savings and assumed benefits per kWh/therm reduced.



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Below is a personalized status update for Orange Unified School District. Since the enrollment of Orange USD in October 2015, SoCalREN Public Agency Programs have worked with Orange USD to improve its energy efficiency and save money. To date, this collaboration has saved 10% of overall electric energy usage¹.

Opportunities for Success















Status	Lighting	Mechanical	Whole Building	Cost Savings*	Energy Savings*	Incentives	Financing
Planned	-	-	7 Projects 7 Facilities	\$125,000 Annual	500,839 kWh 16,085 Therms Annual	7 App.s \$66,185 Saved	-
In Progress	-	-	-	-	-	-	-
Completed	3 Projects 3 Facilities	1 Project 1 Facility	-	\$30,091 Annual	608,810 kWh Annual	4 App.s \$27,487 Saved	-
Total	3 Projects 3 Facilities	1 Project 1 Facility	7 Projects 7 Facilities	\$155,091 Annual	1,109,649 kWh 16,085 Therms Annual	11 App.s \$93,672	-

^{*}Cost and energy savings are potential, based on each project's incentives estimates, completed audit or the SoCalREN Public Agency Programs project scoping tool

Key Project Milestones

Key Milestones	Various Lighting (3 sites)	High Schools Mechanical	Various Whole Building (7 sites)
Energy Cost Savings	\$17,022	\$13,069	\$125,000
Comparative Energy Analysis	Done!	Done!	Done!
Energy Audit	Done!	Done!	Done!
Incentives & Funding Reserved	Done!	Done!	TBD
Design & Proposal	Done!	Done!	TBD
Council/Board Approval	Done!	Done!	TBD
Construction Start	Done!	Done!	TBD
Construction End	Done!	Done!	TBD
Incentives & Funding Received	\$18,774	\$8,713	\$66,185

¹ These percentages are based on agency wide annual energy consumption at enrollment.



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